

RESOLUTION OF THE TOWNSHIP OF IRVINGTON, NJ

No. **DRF 18-0123-3**

Date of Adoption **JANUARY 23, 2018**

APPROVED AS TO FORM AND LEGALITY ON THE BASIS OF FACTS SET FORTH BY

Legislative Research Officer

FREDERIC

JONES

PRESENTED BY COUNCIL MEMBER

SECONDED BY

WHEREAS, the Springfield Avenue Center Special Improvement District FY 2017-2018 budget with a report that explains how the budget contributes to goals and objectives for the special improvement district was approved after public hearing on September 12, 2017; and

WHEREAS, Springfield Avenue Center Special Improvement District has given notice to the Municipal Council that it desires to amend said 2017-2018 budget:

NOW, BE IT THEREFORE RESOLVED BY THE MUNICIPAL COUNCIL OF THE TOWNSHIP OF IRVINGTON the Municipal Council of the Township of Irvington, New Jersey does hereby approve the detailed annual amended budget for the Springfield Avenue Center Special Improvement District for 2017-2018 and that this approval is subject to all requirements of N.J.S.A. 40:56-84, which includes public notice and hearing.

RECORD OF COUNCIL VOTE

X = Indicates Vote

N.V. = No Vote

A.B. = Absent

COUNCIL MEMBER	YES	NO	N.V.	A.B.	COUNCIL MEMBER	YES	NO	N.V.	A.B.
BURGESS, 1ST VICE PRESIDENT	X				INMAN		X		
COX	X				JONES, 2ND VICEPRESIDENT		X		
FREDERIC	X				LYONS, PRESIDENT		X		
DR. HUDLEY	X								

PRESIDENT OF COUNCIL *Dr. Lyons* MUNICIPAL CLERK *Sheldene* DATE **JANUARY 23, 2018**

I hereby certify that the foregoing is a true copy of a Resolution duly adopted by the Municipal Council. In witness whereof I have hereunto set my hand and the Corporate Seal of the Township of Irvington.

MUNICIPAL CLERK

DATE **JAN 23 2018**

ADMINISTRATOR ☒ ASSESSOR ☐ BLDG ☐ CFO ☒ COLLECTOR ☒ COURT ☐ EDGO ☐ ENGINEER ☐ FIRE ☒ HEALTH ☐ HOUSING ☐ INIC ☐ JUDGE ☐ LEGAL ☐ LIBR ☐ LICEN ☐ MAYOR ☐ NPP ☐ OCDP ☐ PARKS ☐ PAYROLL ☐ PUBLIC SAFETY ☒ DIR ☐ PUBLIC WORKS ☐ PURCHASING ☐ SEC ☒ PB/ZBA ☐ TRAFFIC ☐ ZONING ☒ OFF ☐ DLGS ☐ GNCD ☐ OTHER(S):

AMENDED 2017-2018 IRVINGTON SPRINGFIELD AVENUE BID BUDGET

REVENUES	BUDGET	LINE ITEM NARRATIVE
Cash on Hand	25,000	Bank Balance as of July 1, 2017
BID Tax: 2017-18 @ 4%	294,377	increase from 3% to 4% for additional sidewalk cleaning services
Misc.: Magazine, CCEF, Interest	4,000	Interest and Irvington Indeed! Magazine ads (2 issues)
TOTALS	323,377	
EXPENSES	BUDGET	
CAPITAL IMPROVEMENTS:		
Holiday Decorations	25,000	District-wide expanded annual display
Beautification/Spruce Up	4,000	AZ Landscaping @ clock gateway; PSE&G clock electric
Sidewalk Cleaning	85,800	District-wide expanded sidewalk cleaning by A Rescue Staffing*
Private Security Cameras	5,000	matching grants up to \$2500 to ISABID members
Property Improvement Grant Program**	60,500	\$55,000 in matching grants to businesses: \$5,500 project management fee to provide design
SUBTOTAL	180,300	
MARKETING:		
Irvington Indeed! Magazine	52,500	2 issues (Holidays 2017, Summer 2018) mailed to 26,000 residences
Media Advertisements	2,000	Shared irvington-nj.com website cost @ \$9.98/month + print ads
Promotions	9,000	3 Sidewalk Sales; Halloween; Senior Thanksgiving Lunch; ISABID Gift Certificates
Santa Photos	2,000	Annual free photos, Christmas stockings, cartoon characters
SUBTOTAL	65,500	
OPERATIONS		
Administration	60,000	FirstTEAManagement staff & fully-equipped office
Organizational Expenses	8,000	Insurances; Office Phone; Office Supplies; Annual Audit
Staff/Board Training	800	seminars, workshops, membership dues
SUBTOTAL	68,800	

Reserve	8,777	Non-allocated expenses + Community donations & scholarships
Total Expenditures	323,377	

*Current Sidewalk Cleaning service: ARescue provides 4 men Saturdays & Sundays for 8 hrs each day. Starts Memorial Day weekend through Labor Day; resumes Thanksgiving weekend through January 1 weekend; a total of approximately 20 weeks.

Area cleaned is Springfield Avenue between Stuyvesant Avenue and NJ Transit bus depot.

Expanded service: ARescue will provide 4 men for 6 hrs. on Friday, 5 hrs. on Saturday, 5 hrs. on Sunday year-round (52 weeks). The area serviced will be Springfield Avenue expanded to the Maplewood and Newark lines.

Sidewalk cleaning services include removing litter from streets & sidewalks and emptying overflowing trash cans.

**PIG program awards matching grants for aesthetic improvements (signs, awnings, facades, interior mesh gates, parking lots, fences, etc) by individual businesses. New signs & awnings must follow design guidelines.